

McDonald County Commission Minutes

SEPTEMBER 15, 2010

The McDonald County Commission met with Presiding Commissioner, Larry Jones, Eastern Commissioner, Sam Gaskill, Western Commissioner. Ronald G. Walker was absent.

GENERAL BUSINESS

Commission conducted General Business of the County.

Lee Simpson met with Commission to discuss Summit Road. Commission agreed to see what can be done in that area.

Commission met with Sheriff Evenson to review some serious budget concerns. Commission reminded Sheriff Evenson that his budgets are in danger of going over his budgeted amounts before the end of this year. The budget was produced by Sheriff Evenson at the beginning of the year. At this time the fuel & maintenance budget is at 82% for the year, with the repair & purchasing of vehicles after wrecks, raising that percentage. The fringe benefits in one department is already at 100% and with a total of 54 employees, full & part-time that has risen from 31 in February of 09 the post-hire physical budget has already gone over the 100% mark. Mileage & training is at 97.6%. When the budgets have reached their maximum there would be no way to continue to pay for Law Enforcement services since the Commission has been reminded that they cannot approve any expenses that would place a county budget in a deficit. Sheriff Evenson stated he understood their concern & would try to see what can be done to keep within his budgeted amounts. County Clerk Williams will try to find a way to infuse the budget with the received \$25,624.98 insurance settlement & \$4,542.19 DWI grant reimbursements if possible to extend the Sheriff's budgets.

ADJOURN

Ordered that the Commission adjourn until 09-20-10.

COMMISSIONER'S SIGNATURES

Larry Jones

Sam Gaskill

Ronald G. Walker